

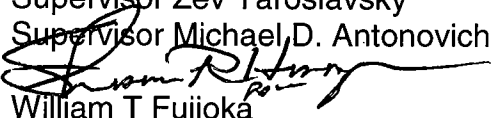


County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

July 20, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

STATUS REPORT - CONSOLIDATED FIRE/SHERIFF-OPS COMMUNICATIONS SYSTEM PROJECT

On November 29, 2005, your Board approved an agreement with RCC Consultants Inc. (RCC) to develop a technical scope of work and evaluation tools for a Request for Proposal (RFP) to acquire a Consolidated Fire/Sheriff-OPS Communications System (CFSCS). The CFSCS Executive Committee, consisting of representatives from Sheriff's Department (LASD)/Office of Public Safety (OPS), Fire Department (LACoFD), Chief Executive Office (CEO), Chief Information Office, and Internal Services Department (ISD), continues to oversee this project.

This is the eleventh status report on this project.

Accomplishments

- The first Board of Directors meeting of the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority was held on May 21, 2009. The following were selected as officers of the Board:
 - William T Fujioka, Chair
Chief Executive Officer, Los Angeles County
 - William J. Bratton, Vice Chair
Chief of Police, City of Los Angeles

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- There are 84 members of the Authority, including the County, the City of Los Angeles, Los Angeles Unified School District, and 81 other municipalities.
- It was determined that County Counsel will provide legal advice to the Authority on an interim basis until permanent counsel is identified.

LA-RICS RFP Issues

- The LA-RICS Technical Committee, which includes representatives from LACoFD, ISD, and LASD, continues to work on the technical requirements that were developed by RCC to address County issues and the needs of regional stakeholders.
- County Counsel and DELTAWRX have completed the initial draft of the administrative portion of the RFP. The draft has been presented to County and Los Angeles City staff for review.
- The draft RFP will be submitted for consideration by the Authority after the draft is finalized.

CFSCS CAD/RMS Mobile Data Replacement Issues

- Both LACoFD and LASD feel their existing systems could be maintained with hardware and software updates, and that the departments' interests would be best served by postponing the Computer Aided Dispatch (CAD) replacement until a significant portion of the LA-RICS system is put in place.
- The departments are working on developing estimates for short-term upgrades of the existing CAD systems, which will allow the departments to provide some enhanced functionality in the short run, improve the reliability of their systems, and defer significant capital expenses for three to five years.
- The LASD's pilot project for using commercial carrier mobile data services has proven successful, which will allow the Department to retire its obsolete mobile data terminals and deploy mobile data computers prior to completion of LA-RICS. LASD is working with the CEO to finalize a budget for deployment of mobile data computers.

Goals for Next Quarter

- Present the draft vendor RFP for consideration by the LA-RICS Authority.
- Finalize estimates and a strategy for short term CAD upgrades for LACoFD and LASD.

Benchmarks

- The draft vendor RFP should be presented to the Authority by the end of the third quarter.
- The Authority will develop a funding strategy within nine months of formation of the Authority.

Should you have any questions or require additional information please contact Deputy Chief Executive Officer Brence Culp, Public Safety Cluster, at (213) 893-2374.

WTF:SRH:BKC
SW:cc

c: Executive Officer, Board of Supervisors
 Acting County Counsel
 Sheriff's Department
 Office of Public Safety
 Chief Information Office
 Fire Department
 Internal Services Department
 Justice Deputies